Modesto Area Express (MAX)

ID Number: 9007

www.modestoareaexpress.com

801 11th Street

Chief Executive Officer: Glen Lewis, Director of Engineering & Transportation (209)577-5213

Data Source: 2000 National Transit Database

9/24/2001 14:45

801 11th Street Modesto, CA 95354	4 VAC -1 .	. In farmer attent			Mandal Information	Director of Engineering & Transportation (209)577-5213
3	ystem Wide	Information			Modal Information	• ,
General Information		Financial Information		Characteristics		Demand
Hubanius d Auss (HZA) Statistics 4000	Camana	Fore Devenues Formed		On and fine Francisco	Bus	Response
Urbanized Area (UZA) Statistics — 1990 Modesto, CA	Census	Fare Revenues Earned	\$0	Operating Expense	\$5,450,663	\$1,334,428 **0
	50	Directly Operated		Capital Funding	\$262,372	\$0
Square Miles	52	Purchased Transportation	1,982,869	Annual Passenger Miles	12,897,719	618,281
Population	230,609	Total Fare Revenues Earned	\$1,982,869	Annual Vehicle Revenue Miles	1,501,195	510,430
Population Ranking out of 405 UZAs	112			Annual Unlinked Trips	3,297,412	101,320
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	11,155	326
		Passenger Fares	\$1,982,869	Annual Vehicle Revenue Hours	110,787	34,251
		Local Funds	2,109,181	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	703,664	Vehicles Available for Maximum Service	40	12
Square Miles	41	Federal Assistance ¹	181,607	Average Fleet Age in Years	10.0	2.0
Population	190,000	Other Funds	212,705	Vehicles Operated in Maximum Service	35	12
		Total Operating Funds Expended	\$5,190,026	Peak to Base Ratio	1.0	N/A
				Percent Spares	14%	0%
Service Consumption				Incidents	36	8
Annual Passenger Miles	13,516,000	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	3,398,732	Salaries, Wages and Benefits	\$0	1 di on 1 diameo	· ·	ŭ
Average Weekday Unlinked Trips	11,481	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	6,154	Purchased Transportation	6,785,091	renormance weasures		
Average Sunday Unlinked Trips Average Sunday Unlinked Trips	2.688	Other Operating Expenses	0,703,091	Service Efficiency		
Average Sunday Offilinked Trips	2,000				#0.00	00.04
		Total Operating Expenses	\$6,785,091	Operating Expense per Vehicle Revenue Mile	\$3.63	\$2.61
		5	0404 400	Operating Expense per Vehicle Revenue Hour	\$49.20	\$38.96
Service Supplied		Reconciling Cash Expenditures	\$121,163			
Annual Vehicle Revenue Miles	2,011,625			Cost Effectiveness		
Annual Vehicle Revenue Hours	145,038	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.42	\$2.16
Vehicles Available for Maximum Service	52	Local Funds	\$52,469	Operating Expense per Unlinked Passenger Trip	\$1.65	\$13.17
Vehicles Operated in Maximum Service	47	State Funds	0			
Base Period Requirement	35	Federal Assistance 2	1,926,131	Service Effectiveness		
		Total Capital Funds Expended	\$1,978,600	Unlinked Passenger Trips per Vehicle Revenue Mile	2.20	0.20
Vehicles Operated in Maximum S	Sorvino	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	29.76	2.96
verificies Operated III Maximum S	Jei vice	Oses of Capital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock a	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	35	Bus \$150,751	\$111,621 \$262,372			
Demand Response 0	12	Demand Response 0	0 0	\$4.00		3.00
Total 0	47	Total \$150,751	\$111,621 \$262,372	\$0.50	•	2.50
				\$3.00		2.00
				\$2.00 \$0.30		1.50
				4=111		
				\$1.00		1.00
				\$0.10		0.50
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					00 01 00 00 00	00 0. 00 00 00
Sources of Operating Funds Expended Sources of Capital Funds Expend				Demand Response		
Sources of Operating Funds Exp	penaea	Sources of Capital Funds i	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Local		Local	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	41%		3%	\$3.00 \$2.50		0.25
State			070	, , ,	- 0	
14%				\$2.50 \$2.00 -		0.20
				\$2.00		0.15
				\$1.50		
Federal				\$1.00		0.10
3%						0.05
	Other			ψ0.30		
	4%	Federal		\$0.00		0.00 + + + + + + + + + + + + + + + + + +
Fares		97%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
38%					7	2000 Notice 1 Towns to Dot 1

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.